



## FORWARD PLAN

Period 10 February 2020 to 10 May 2020

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Capital Programme 2019/20 to 2024/25	Cabinet  Full Council	4 Feb 2020  11 Feb 2020	KEY	Julian Pike, Deputy Head of Finance & S151 Officer, Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
PCC Budget and Council Tax 2020/21 and Medium Term Budget Forecast 2021/22 to 2023/24	Cabinet  Full Council	4 Feb 2020  11 Feb 2020	KEY	Chris Ward, Director of Finance & Resources (S151 Officer), Julian Pike, Deputy Head of Finance & S151 Officer	Open	
Council Housing Maintenance and Improvements and Housing IT Business Software 2020/21	Cabinet Member for Housing	9 Mar 2020	KEY	Meredydd Hughes	Open	

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Development of Local Authority Homes - Huntsman Close	Cabinet Member for Housing	9 Mar 2020	KEY	Alison Cloutman, Supported Housing Business Partner	Open	
Leamington House and Horatia House: Next Steps	Cabinet	10 Mar 2020	KEY	Megan Barnard, Strategy Advisor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Local Transport Plan 4 Development	Cabinet Full Council	10 Mar 2020 17 Mar 2020	KEY	Felicity Tidbury, Transport Planning Manager, Hayley Chivers, Strategic Transport Planner	Open	
Treasury Management Policy	Cabinet Full Council	10 Mar 2020 17 Mar 2020	BPF	Michael Lloyd, Directorate Finance Manager (Technical & Financial Planning)	Open	
Highgrove Lodge - Development for Supported Housing	Cabinet Member for Housing	23 Mar 2020	KEY	Alison Cloutman, Supported Housing Business Partner, Jo Bennett, Head of Business Relationships, Growth & Support	Open	

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